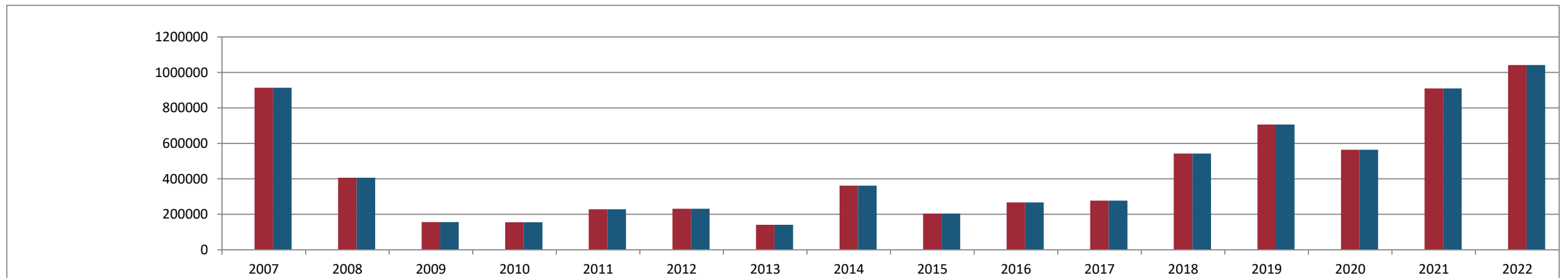


TOWN OF GRANBY  
GENERAL AND CAPITAL FUNDS USE TAX  
YEAR TO DATE COMPARISON

Report may change depending on year end entries

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
JANUARY	1,499	1,232	150	200	470	115	421	25,983	320	0	42	3,947	118	23,100	3,068	13,367
FEBRUARY	749	0	1,224	2,267	277	2,064	5,161	13,499	8,802	0	17,443	14,261	43,295	23,322	82,433	43,013
MARCH	5,609	11,314	1,100	5,197	11,606	6,790	12,262	5,236	12,241	23,965	16,682	8,415	21,350	2,173	90,439	37,357
APRIL	131,528	34,293	20,739	7,389	14,033	2,362	12,611	11,762	11,153	30,480	11,595	112,871	136,924	39,022	70,788	57,014
MAY	23,890	172,855	20,604	15,198	18,637	22,465	10,695	34,200	17,751	8,348	20,752	32,064	40,905	17,259	91,258	165,950
JUNE	48,518	51,377	2	13,260	19,371	27,695	23,490	14,003	21,194	33,458	25,017	37,636	66,195	57,056	52,723	49,668
JULY	279,797	42,216	45,985	28,274	28,990	26,187	6,081	39,430	12,477	54,972	27,809	32,589	20,567	25,707	90,122	123,735
AUGUST	273,197	5,939	155	12,436	50,183	14,847	13,800	132,604	42,889	17,565	33,849	44,391	76,335	116,796	78,911	238,411
SEPTEMBER	37,167	4,058	24,607	39,142	33,200	76,694	11,710	20,569	21,841	28,970	14,155	51,676	48,670	8,212	13,191	114,356
OCTOBER	55,500	44,068	10,087	942	30,747	23,601	17,808	23,227	12,140	30,561	38,887	76,732	39,552	120,461	106,250	76,972
NOVEMBER	16,057	0	23,126	20,955	6,853	15,960	10,046	20,801	9,451	10,064	23,831	96,754	17,237	37,548	113,609	69,291
DECEMBER	40,162	38,762	8,157	10,410	13,918	12,881	17,105	20,621	33,907	28,268	46,841	31,193	194,772	93,674	116,522	52,447
TOTAL YTD	913,672	406,115	155,938	155,672	228,285	231,662	141,189	361,936	204,165	266,652	276,902	542,528	705,920	564,330	909,314	1,041,581
ANNUAL TOTALS	913,672	406,115	155,938	155,672	228,285	231,662	141,189	361,936	204,165	266,652	276,902	542,528	705,920	\$ 564,330	\$ 909,314	\$ 1,041,581



1/31/2023

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2022 use tax budget	700,000
2022 rev. shar. Budget	240,000
actual revenue sharing	201,266
MOTOR VEHICLE 12mths	356,476

2022: 2022 preliminary shows an increase of \$12,267 over 2021 or 14% more. 2022 is more than any other year on this chart. It was 149% of the budget.

Motor Vehicle use tax is \$356,476 or 35% of the total use tax received. Revenue sharing was \$201,266 of the \$240,000 budget allocated to use tax.

2021, the year ended 162% more than 2020, or \$344,984. Motor vehicles tax is \$286,745 or 32% of the total use tax for 2021.

Use tax is already 234% of the budget. Revenue sharing for use tax for 2021 was \$133,297.15, under budget but sales tax over.

2020, the year ended 20% less than 2019. 2020 came in \$21,473 more than the budgeted amount of \$542,857, or 4% more.

Revenue sharing was budgeted as \$112,500 and actual for 2020 was only \$56,504 or 51%. Motor vehicle use tax was 53% of the total 2020 use tax.

Revenue sharing is \$39,939 or 36% of budget (using half for use and half for sales).

2019 is more year to date than all other years except 2007. It exceeded 2018 by \$163,392 or 31%. Actual was \$63,634 or 114% of revised budget, \$642,286. Original budget \$514,286. Revenue sharing was \$190,740 of \$175,000 budgeted.

Use tax from Motor Vehicles/ RVs (Sun) was \$383,335 of the \$705,920 total so 55%.