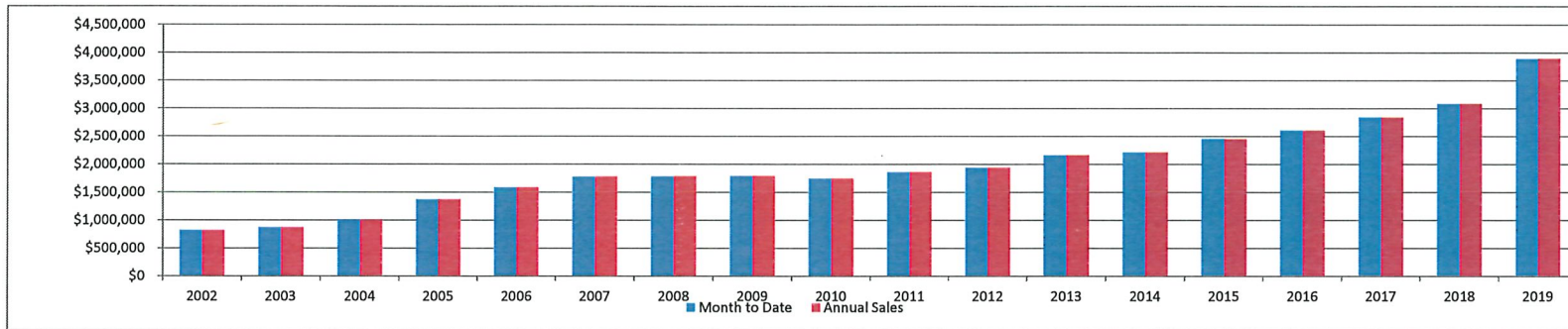


**TOWN OF GRANBY  
GENERAL AND CAPITAL FUNDS SALES TAX  
SAME PERIOD COMPARISONS**

SALES TAX

MONTH

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
DEC	\$64,739	\$69,690	\$80,748	\$137,275	\$155,889	\$196,903	\$196,202	\$224,295	\$195,957	\$220,871	\$219,200	\$219,934	\$187,155	\$218,937	\$219,930	\$229,256	\$248,601	\$258,760
JAN	\$67,061	\$53,498	\$68,631	\$89,295	\$103,742	\$135,980	\$127,433	\$148,604	\$111,119	\$137,247	\$134,711	\$165,883	\$154,973	\$174,551	\$187,726	\$196,305	\$228,042	\$252,520
FEB	\$55,016	\$51,900	\$65,392	\$96,280	\$120,897	\$116,761	\$124,443	\$133,122	\$125,011	\$133,069	\$136,570	\$153,631	\$151,871	\$258,465	\$175,054	\$200,217	\$176,429	\$223,763
MAR	\$56,333	\$66,039	\$111,542	\$96,475	\$128,896	\$132,974	\$150,183	\$149,001	\$147,786	\$148,660	\$142,600	\$175,903	\$181,008	\$208,457	\$207,090	\$215,594	\$224,693	\$294,052
APR	\$50,092	\$54,086	\$57,106	\$80,229	\$101,101	\$102,235	\$107,397	\$113,478	\$105,303	\$112,976	\$133,514	\$120,732	\$129,901	\$37,716	\$154,264	\$185,170	\$205,189	\$252,680
MAY	\$67,980	\$60,574	\$70,940	\$104,062	\$114,778	\$138,572	\$126,300	\$123,904	\$121,181	\$122,779	\$129,100	\$151,884	\$162,794	\$172,632	\$176,096	\$189,966	\$225,235	\$268,184
JUN	\$75,925	\$97,117	\$93,311	\$123,375	\$150,525	\$152,097	\$164,343	\$151,486	\$158,060	\$166,105	\$181,343	\$196,267	\$202,315	\$224,971	\$249,474	\$269,844	\$286,432	\$355,528
JULY	\$90,648	\$99,424	\$108,367	\$144,217	\$164,357	\$184,595	\$180,951	\$175,291	\$194,534	\$196,469	\$206,198	\$229,774	\$244,134	\$259,838	\$288,885	\$295,053	\$340,021	\$410,090
AUG	\$78,195	\$89,187	\$86,974	\$141,627	\$154,083	\$179,118	\$182,305	\$174,706	\$179,622	\$176,449	\$192,076	\$208,165	\$215,116	\$247,875	\$354,614	\$378,128	\$283,753	\$417,969
SEP	\$80,344	\$85,379	\$85,386	\$128,658	\$141,627	\$163,601	\$171,908	\$151,716	\$156,485	\$179,171	\$183,431	\$184,276	\$268,969	\$308,708	\$226,818	\$247,933	\$302,115	\$388,947
OCT	\$62,932	\$72,982	\$93,841	\$117,517	\$137,594	\$148,689	\$132,447	\$128,634	\$136,493	\$144,560	\$144,531	\$212,611	\$170,828	\$157,467	\$181,229	\$208,631	\$314,417	\$427,446
NOV	\$66,866	\$71,007	\$85,847	\$105,626	\$111,862	\$123,771	\$119,912	\$113,092	\$112,627	\$118,022	\$132,025	\$140,988	\$141,160	\$174,518	\$176,354	\$218,461	\$241,576	\$334,440
TOTAL	\$816,131	\$870,883	\$1,008,085	\$1,364,636	\$1,585,351	\$1,775,296	\$1,783,824	\$1,787,329	\$1,744,177	\$1,856,376	\$1,935,298	\$2,160,048	\$2,210,224	\$2,444,135	\$2,597,533	\$2,834,557	\$3,076,502	\$3,884,380
ANNUAL TOTALS	\$816,131	\$870,883	\$1,008,085	\$1,364,636	\$1,585,351	\$1,775,296	\$1,783,824	\$1,787,329	\$1,744,177	\$1,856,376	\$1,935,298	\$2,160,048	\$2,210,224	\$2,444,135	\$2,597,533	\$2,834,557	\$3,076,502	\$3,884,380



2019: Twelve months of the year elapsed, the Town is \$807,878 more than 2018 or 26.25% higher. The year is 119% more than budget or \$610,781.

June thru August are included above. It is looking to be a great year between tourists, construction, more local shopping and the Wayfair decision.

2018: YTD - twelve months are \$241,945 more than 2017 or 8.54%. YTD is 104% of budget with 100% of year elapsed.

The decrease in February in sales tax is due to the State returning money to businesses, an unusual situation.

2017: Year ended ahead of all previous years. Total budget for 2017 is \$2,617,922. YTD is 108% of budget.

100% of the year has elapsed and revenue is \$237,024 or 9.12% higher than 2016 for the year.

2016 to 2015 ytd was \$153,398 ahead or 6.28% more. 2016 was 12% over the budgeted amount.

2015 - receipts were 111% of the total budget.

Prepared by Sharon Spurlin, Finance Director

1/24/2020

12 of 12 mths elapsed 100% of year

Dec. 2018 thru November 2019 sales tax