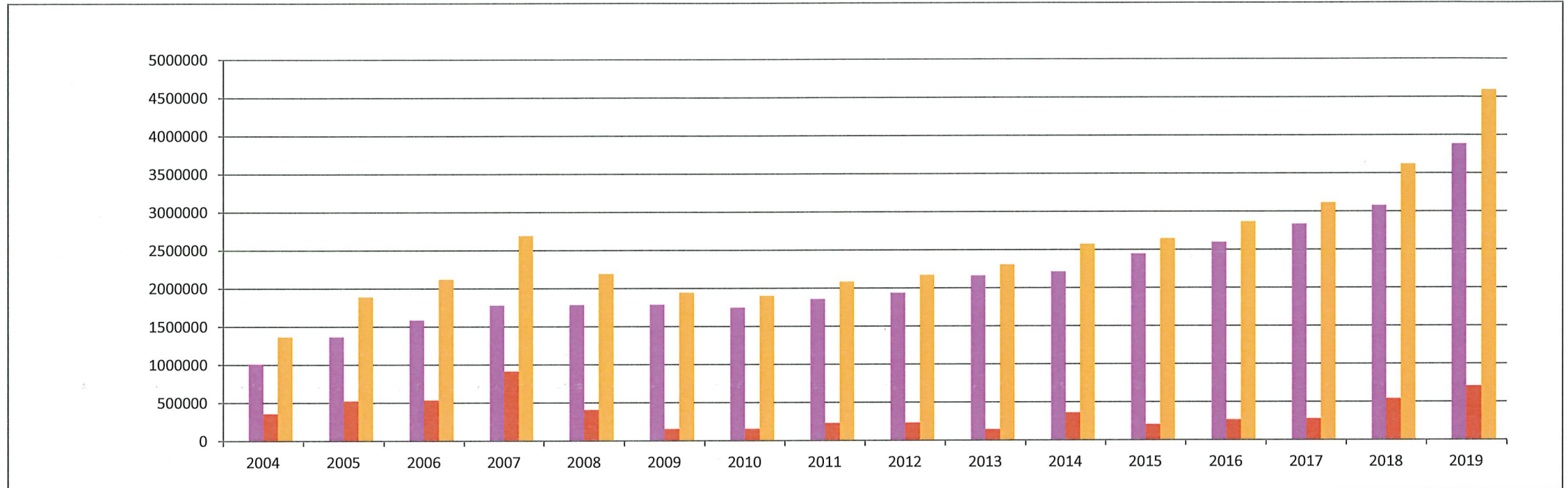


TOWN OF GRANBY
COMBINED SALES & USE TAX BY YEAR

	YTD															
Year	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
sales	\$1,008,085	\$1,364,636	\$1,585,351	\$1,775,296	\$1,783,823	\$1,787,329	\$1,744,177	\$1,856,376	\$1,935,299	\$2,160,048	\$2,210,224	\$2,444,135	\$2,597,534	\$2,834,557	\$3,076,502	\$3,884,380
use	357,078	523,999	535,586	913,672	406,115	155,938	\$155,672	228,285	231,662	141,189	361,936	204,165	266,652	276,902	542,528	\$705,920
both	\$1,365,163	\$1,888,635	\$2,120,937	\$2,688,968	\$2,189,938	\$1,943,267	\$1,899,849	\$2,084,661	\$2,166,961	\$2,301,237	\$2,572,160	\$2,648,300	\$2,864,186	\$3,111,459	\$3,619,030	\$4,590,300



Combining Sales and Use tax revenue for the last 15 years shows that 2007 was the highest year for use tax collection and for sales and use tax combination, until 2016 through 2019.

2018: Sales and use tax was \$390,831 over budget or 13% more. It was 17% more than 2017 or \$507,571.

The Town presently has three revenue sharing agreements: Headwaters Metro District (Granby Ranch), Mountainside H.O.A., and Sun Acquisitions.

2019: The combined sales and use tax is in excess of 2018 and all previous years by 917,270 or 127% more. Revised sales and use tax budget for 2019 was \$4,281,636 so actual was \$308,664 more than budget or 8%.