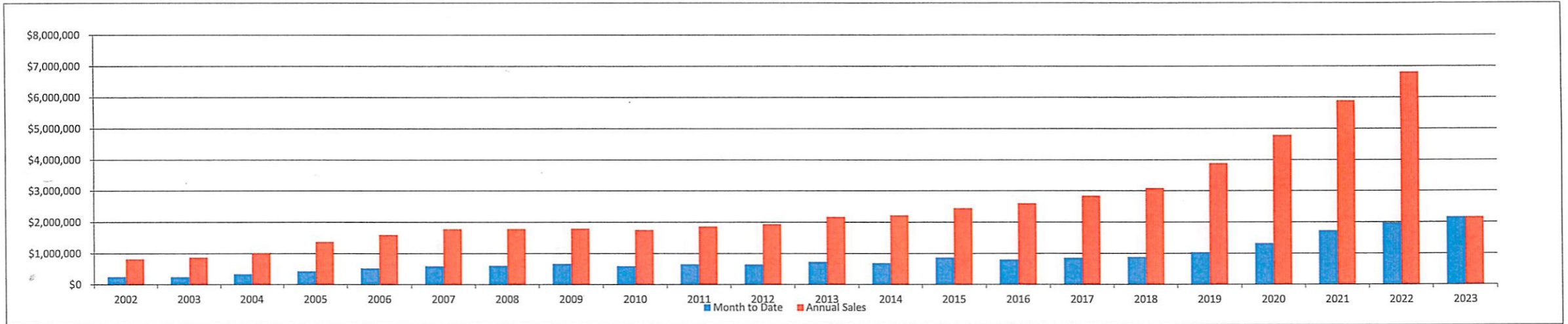


**TOWN OF GRANBY
GENERAL AND CAPITAL FUNDS SALES TAX
SAME PERIOD COMPARISONS**

SALES TAX

MONTH	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
DEC	\$64,739	\$69,690	\$80,748	\$137,275	\$155,889	\$196,903	\$196,202	\$224,295	\$195,957	\$220,871	\$219,200	\$219,934	\$187,155	\$218,937	\$219,930	\$229,256	\$248,601	\$258,760	\$375,304	\$475,706	\$557,020	\$587,979
JAN	\$67,061	\$53,498	\$68,631	\$89,295	\$103,742	\$135,980	\$127,433	\$148,604	\$111,119	\$137,247	\$134,711	\$165,883	\$154,973	\$174,551	\$187,726	\$196,305	\$228,042	\$252,520	\$301,332	\$389,880	\$448,782	\$485,984
FEB	\$55,016	\$51,900	\$65,392	\$96,280	\$120,897	\$116,761	\$124,443	\$133,122	\$125,011	\$133,069	\$136,570	\$153,631	\$151,871	\$258,465	\$175,054	\$200,217	\$176,429	\$223,763	\$307,849	\$378,035	\$490,184	\$508,465
MAR	\$56,333	\$66,039	\$111,542	\$96,475	\$128,896	\$132,974	\$150,183	\$149,001	\$147,786	\$148,660	\$142,600	\$175,903	\$181,008	\$208,457	\$207,090	\$215,594	\$224,693	\$294,052	\$332,931	\$479,210	\$473,184	\$573,112
APR	\$50,092	\$54,086	\$57,106	\$80,229	\$101,101	\$102,235	\$107,397	\$113,478	\$105,303	\$112,976	\$133,514	\$120,732	\$129,901	\$37,716	\$154,264	\$185,170	\$205,189	\$252,680	\$294,673	\$415,941	\$394,638	
MAY	\$67,980	\$60,574	\$70,940	\$104,062	\$114,778	\$138,572	\$126,300	\$123,904	\$121,181	\$122,779	\$129,100	\$151,884	\$162,794	\$172,632	\$176,096	\$189,966	\$225,235	\$268,184	\$342,696	\$430,751	\$407,655	
JUN	\$75,925	\$97,117	\$93,311	\$123,375	\$150,525	\$152,097	\$164,343	\$151,486	\$158,060	\$166,105	\$181,343	\$196,267	\$202,315	\$224,971	\$249,474	\$269,844	\$286,432	\$355,528	\$431,172	\$585,457	\$758,124	
JULY	\$90,648	\$99,424	\$108,367	\$144,217	\$164,357	\$184,595	\$180,951	\$175,291	\$194,534	\$196,469	\$206,198	\$229,774	\$244,134	\$259,838	\$288,885	\$295,053	\$340,021	\$410,090	\$521,076	\$634,211	\$808,098	
AUG	\$78,195	\$89,187	\$86,974	\$141,627	\$154,083	\$179,118	\$182,305	\$174,706	\$179,622	\$176,449	\$192,076	\$208,165	\$215,116	\$247,875	\$354,614	\$378,128	\$283,753	\$417,969	\$516,609	\$477,885	\$770,984	
SEP	\$80,344	\$85,379	\$85,386	\$128,658	\$141,627	\$163,601	\$171,908	\$151,716	\$156,485	\$179,171	\$183,431	\$184,276	\$268,969	\$308,708	\$226,818	\$247,933	\$302,115	\$388,947	\$629,108	\$715,287	\$626,239	
OCT	\$62,932	\$72,982	\$93,841	\$117,517	\$137,594	\$148,689	\$132,447	\$128,634	\$136,493	\$144,560	\$144,531	\$212,611	\$170,828	\$157,467	\$181,229	\$208,631	\$314,417	\$427,446	\$373,128	\$470,171	\$626,054	
NOV	\$66,866	\$71,007	\$85,847	\$105,626	\$111,862	\$123,771	\$119,912	\$113,092	\$112,627	\$118,022	\$132,025	\$140,988	\$141,160	\$174,518	\$176,354	\$218,461	\$241,576	\$334,440	\$357,110	\$434,445	\$445,290	
TOTAL	\$243,149	\$241,127	\$326,313	\$419,325	\$509,424	\$582,618	\$598,261	\$655,022	\$579,873	\$639,846	\$633,081	\$715,352	\$675,007	\$860,410	\$789,800	\$841,372	\$877,765	\$1,029,095	\$1,317,416	\$1,722,832	\$1,969,170	\$2,155,540
ANNUAL TOTALS	\$816,131	\$870,883	\$1,008,085	\$1,364,636	\$1,585,351	\$1,775,296	\$1,783,824	\$1,787,329	\$1,744,177	\$1,856,376	\$1,935,298	\$2,160,048	\$2,210,224	\$2,444,135	\$2,597,533	\$2,834,557	\$3,076,502	\$3,884,379	\$4,782,988	\$5,886,979	\$6,806,252	\$2,155,540



2023: The first four months are \$186,370 or 9.46% more than 2022. Revenue sharing is \$207,905 or 42% of the budgeted amount. With 34% of the year elapsed, 33% of the budgeted sales tax has been received.

2022: 2022 is \$919,273 over 2021 for the same twelve months or 15.62% more. YTD actual is 117% of the budgeted amount with 100% of the year elapsed. Revenue sharing for sales tax was \$422,231.

2021: ANOTHER RECORD YEAR! Only Aug. sales tax received in Oct. was down this year. Ended 23% or \$1,103,991 more than 2020. 136% over budget or \$1,541,228 due to time budget is prepared.

THANK YOU GRANBY & GRAND COUNTY RESIDENTS, BUSINESSES, AND VISITORS!

2020: Sales tax finished in 2020, \$898,608 or 23.13% more than 2019. On-line reporting began June 2019. The fires affected October hunting and closures by \$54,318. Sales tax is still way up over all the previous October's except for 2019. To year to date budget, it is \$921,957 more than budgeted.

Year ended for 2020 is 123.9% more than budget. Budget was close to 2019 actual year end. 2020 budgeted sales tax is \$3,861,031.

Prepared by Sharon Spurlin, Finance Director
5/16/2023 4 of 12 mths elapsed 33%
Dec. 2022 thru November 2023 sales tax
Budget 2023: \$6,629,568

Some businesses file 13 or 14 times during the year. The months vary. There are always delinquent or non filing businesses that file later and thus skew the reports.