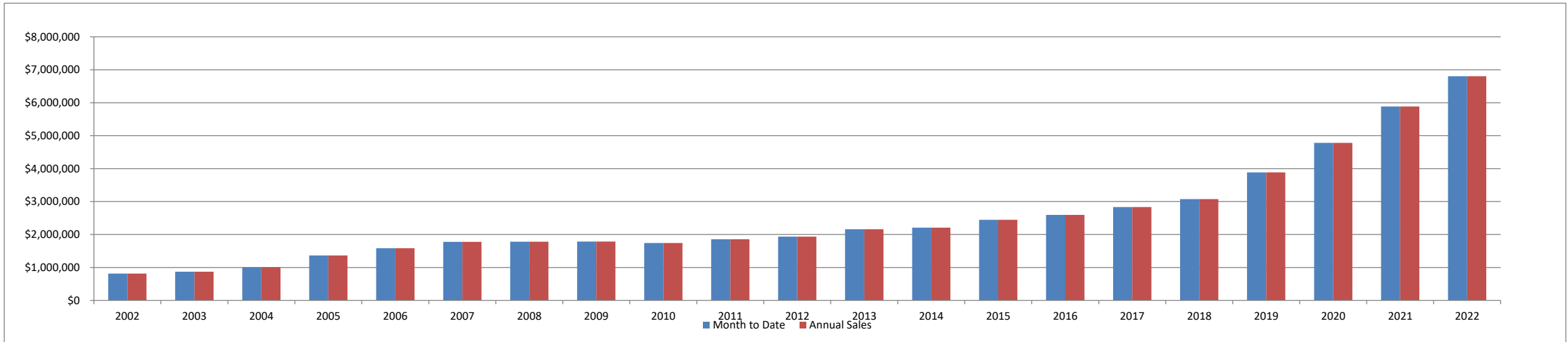


TOWN OF GRANBY  
GENERAL AND CAPITAL FUNDS SALES TAX  
SAME PERIOD COMPARISONS

SALES TAX

MONTH	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
DEC	\$64,739	\$69,690	\$80,748	\$137,275	\$155,889	\$196,903	\$196,202	\$224,295	\$195,957	\$220,871	\$219,200	\$219,934	\$187,155	\$218,937	\$219,930	\$229,256	\$248,601	\$258,760	\$375,304	\$475,706	\$557,020
JAN	\$67,061	\$53,498	\$68,631	\$89,295	\$103,742	\$135,980	\$127,433	\$148,604	\$111,119	\$137,247	\$134,711	\$165,883	\$154,973	\$174,551	\$187,726	\$196,305	\$228,042	\$252,520	\$301,332	\$389,880	\$448,782
FEB	\$55,016	\$51,900	\$65,392	\$96,280	\$120,897	\$116,761	\$124,443	\$133,122	\$125,011	\$133,069	\$136,570	\$153,631	\$151,871	\$258,465	\$175,054	\$200,217	\$176,429	\$223,763	\$307,849	\$378,035	\$490,184
MAR	\$56,333	\$66,039	\$111,542	\$96,475	\$128,896	\$132,974	\$150,183	\$149,001	\$147,786	\$148,660	\$142,600	\$175,903	\$181,008	\$208,457	\$207,090	\$215,594	\$224,693	\$294,052	\$332,931	\$479,210	\$473,184
APR	\$50,092	\$54,086	\$57,106	\$80,229	\$101,101	\$102,235	\$107,397	\$113,478	\$105,303	\$112,976	\$133,514	\$120,732	\$129,901	\$37,716	\$154,264	\$185,170	\$205,189	\$252,680	\$294,673	\$415,941	\$394,638
MAY	\$67,980	\$60,574	\$70,940	\$104,062	\$114,778	\$138,572	\$126,300	\$123,904	\$121,181	\$122,779	\$129,100	\$151,884	\$162,794	\$172,632	\$176,096	\$189,966	\$225,235	\$268,184	\$342,696	\$430,751	\$407,655
JUN	\$75,925	\$97,117	\$93,311	\$123,375	\$150,525	\$152,097	\$164,343	\$151,486	\$158,060	\$166,105	\$181,343	\$196,267	\$202,315	\$224,971	\$249,474	\$269,844	\$286,432	\$355,528	\$431,172	\$585,457	\$758,124
JULY	\$90,648	\$99,424	\$108,367	\$144,217	\$164,357	\$184,595	\$180,951	\$175,291	\$194,534	\$196,469	\$206,198	\$229,774	\$244,134	\$259,838	\$288,885	\$295,053	\$340,021	\$410,090	\$521,076	\$634,211	\$808,098
AUG	\$78,195	\$89,187	\$86,974	\$141,627	\$154,083	\$179,118	\$182,305	\$174,706	\$179,622	\$176,449	\$192,076	\$208,165	\$215,116	\$247,875	\$354,614	\$378,128	\$283,753	\$417,969	\$516,609	\$477,885	\$770,984
SEP	\$80,344	\$85,379	\$85,386	\$128,658	\$141,627	\$163,601	\$171,908	\$151,716	\$156,485	\$179,171	\$183,431	\$184,276	\$268,969	\$308,708	\$226,818	\$247,933	\$302,115	\$388,947	\$629,108	\$715,287	\$626,239
OCT	\$62,932	\$72,982	\$93,841	\$117,517	\$137,594	\$148,689	\$132,447	\$128,634	\$136,493	\$144,560	\$144,531	\$212,611	\$170,828	\$157,467	\$181,229	\$208,631	\$314,417	\$427,446	\$373,128	\$470,171	\$626,054
NOV	\$66,866	\$71,007	\$85,847	\$105,626	\$111,862	\$123,771	\$119,912	\$113,092	\$112,627	\$118,022	\$132,025	\$140,988	\$141,160	\$174,518	\$176,354	\$218,461	\$241,576	\$334,440	\$357,110	\$434,445	\$445,290
TOTAL	\$816,131	\$870,883	\$1,008,085	\$1,364,636	\$1,585,351	\$1,775,296	\$1,783,824	\$1,787,329	\$1,744,177	\$1,856,376	\$1,935,298	\$2,160,048	\$2,210,224	\$2,444,135	\$2,597,533	\$2,834,557	\$3,076,502	\$3,884,379	\$4,782,988	\$5,886,979	\$6,806,252
ANNUAL TOTALS	\$816,131	\$870,883	\$1,008,085	\$1,364,636	\$1,585,351	\$1,775,296	\$1,783,824	\$1,787,329	\$1,744,177	\$1,856,376	\$1,935,298	\$2,160,048	\$2,210,224	\$2,444,135	\$2,597,533	\$2,834,557	\$3,076,502	\$3,884,379	\$4,782,988	\$5,886,979	\$6,806,252



2022: 2022 is \$919,273 over 2021 for the same twelve months or 15.62% more. YTD actual is 117% of the budgeted amount with 100% of the year elapsed. Revenue sharing for sales tax was \$422,231.

2021: ANOTHER RECORD YEAR! Only Aug. sales tax received in Oct. was down this year. Ended 23% or \$1,103,991 more than 2020. 136% over budget or \$1,541,228 due to time budget is prepared. THANK YOU GRANBY & GRAND COUNTY RESIDENTS, BUSINESSES, AND VISITORS!

2020: Sales tax finished in 2020, \$898,608 or 23.13% more than 2019. On-line reporting began June 2019. The fires affected October hunting and closures by \$54,318. Sales tax is still way up over all the previous October's except for 2019. To year to date budget, it is \$921,957 more than budgeted. Year ended for 2020 is 123.9% more than budget. Budget was close to 2019 actual year end. 2020 budgeted sales tax is \$3,861,031.

2019: Twelve months of the year elapsed, the Town is \$807,878 more than 2018 or 26.25% higher. The year was 102% more than revised budget or \$76,231. It was a great year between tourists, construction, more local shopping and the Wayfair decision.

2018: YTD - twelve months are \$241,945 more than 2017 or 8.54%. YTD is 104% of budget with 100% of year elapsed. The decrease in February in sales tax is due to the State returning money to businesses, an unusual situation.

2017: Year ended ahead of all previous years. Total budget for 2017 is \$2,617,922. YTD is 108% of budget. 100% of the year has elapsed and revenue is \$237,024 or 9.12% higher than 2016 for the year.

2016 to 2015 ytd was \$153,398 ahead or 6.28% more. 2016 was 12% over the budgeted amount.

Prepared by Sharon Spurlin, Finance Director  
1/31/2023 12 of 12 mths elapsed 100%  
Dec. 2021 thru November 2022 sales tax  
Budget 2022: \$5,829,611

Some businesses file 13 or 14 times during the year. The months vary. There are always delinquent or non filing businesses that file later and thus skew the reports.