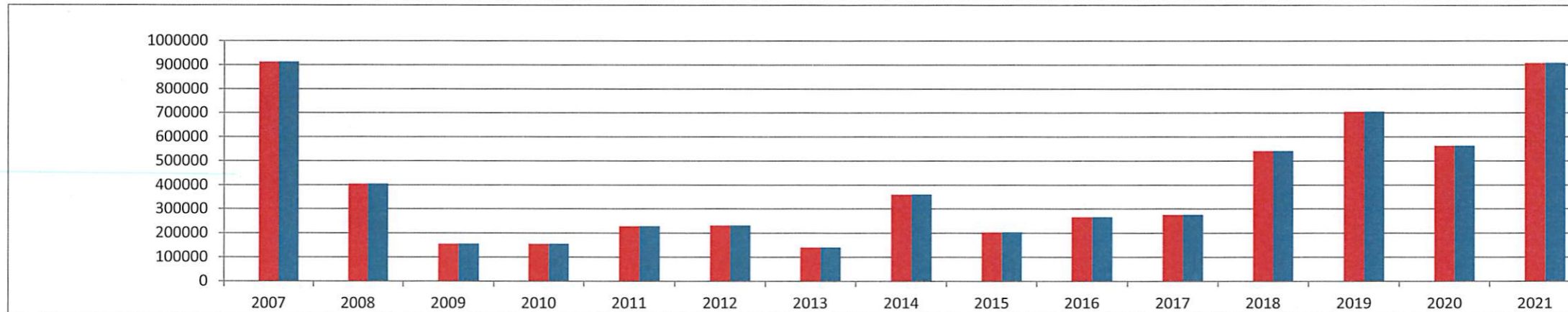


TOWN OF GRANBY
GENERAL AND CAPITAL FUNDS USE TAX
YEAR TO DATE COMPARISON

| | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|---------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|------------|------------|
| JANUARY | 1,499 | 1,232 | 150 | 200 | 470 | 115 | 421 | 25,983 | 320 | 0 | 42 | 3,947 | 118 | 23,100 | 3,068 |
| FEBRUARY | 749 | 0 | 1,224 | 2,267 | 277 | 2,064 | 5,161 | 13,499 | 8,802 | 0 | 17,443 | 14,261 | 43,295 | 23,322 | 82,433 |
| MARCH | 5,609 | 11,314 | 1,100 | 5,197 | 11,606 | 6,790 | 12,262 | 5,236 | 12,241 | 23,965 | 16,682 | 8,415 | 21,350 | 2,173 | 90,439 |
| APRIL | 131,528 | 34,293 | 20,739 | 7,389 | 14,033 | 2,362 | 12,611 | 11,762 | 11,153 | 30,480 | 11,595 | 112,871 | 136,924 | 39,022 | 70,788 |
| MAY | 23,890 | 172,855 | 20,604 | 15,198 | 18,637 | 22,465 | 10,695 | 34,200 | 17,751 | 8,348 | 20,752 | 32,064 | 40,905 | 17,259 | 91,258 |
| JUNE | 48,518 | 51,377 | 2 | 13,260 | 19,371 | 27,695 | 23,490 | 14,003 | 21,194 | 33,458 | 25,017 | 37,636 | 66,195 | 57,056 | 52,723 |
| JULY | 279,797 | 42,216 | 45,985 | 28,274 | 28,990 | 26,187 | 6,081 | 39,430 | 12,477 | 54,972 | 27,809 | 32,589 | 20,567 | 25,707 | 90,122 |
| AUGUST | 273,197 | 5,939 | 155 | 12,436 | 50,183 | 14,847 | 13,800 | 132,604 | 42,889 | 17,565 | 33,849 | 44,391 | 76,335 | 116,796 | 78,911 |
| SEPTEMBER | 37,167 | 4,058 | 24,607 | 39,142 | 33,200 | 76,694 | 11,710 | 20,569 | 21,841 | 28,970 | 14,155 | 51,676 | 48,670 | 8,212 | 13,191 |
| OCTOBER | 55,500 | 44,068 | 10,087 | 942 | 30,747 | 23,601 | 17,808 | 23,227 | 12,140 | 30,561 | 38,887 | 76,732 | 39,552 | 120,461 | 106,250 |
| NOVEMBER | 16,057 | 0 | 23,126 | 20,955 | 6,853 | 15,960 | 10,046 | 20,801 | 9,451 | 10,064 | 23,831 | 96,754 | 17,237 | 37,548 | 113,609 |
| DECEMBER | 40,162 | 38,762 | 8,157 | 10,410 | 13,918 | 12,881 | 17,105 | 20,621 | 33,907 | 28,268 | 46,841 | 31,193 | 194,772 | 93,674 | 116,522 |
| TOTAL YTD | 913,672 | 406,115 | 155,938 | 155,672 | 228,285 | 231,662 | 141,189 | 361,936 | 204,165 | 266,652 | 276,902 | 542,528 | 705,920 | 564,330 | 909,314 |
| ANNUAL TOTALS | 913,672 | 406,115 | 155,938 | 155,672 | 228,285 | 231,662 | 141,189 | 361,936 | 204,165 | 266,652 | 276,902 | 542,528 | 705,920 | \$ 564,330 | \$ 909,314 |



2/8/2022

sspurlin

| | |
|------------------------|---------|
| 2021 use tax budget | 388,571 |
| actual revenue sharing | 133,297 |
| MOTOR VEHICLE | 286,745 |

2021, the year ended 162% more than 2020, or \$344,984. Motor vehicles tax is \$286,745 or 32% of the total use tax for 2021. Use tax is already 234% of the budget. Revenue sharing for use tax for 2021 was \$133,297.15, under budget but sales tax over. 2020, the year ended 20% less than 2019. 2020 came in \$21,473 more than the budgeted amount of \$542,857, or 4% more. Revenue sharing was budgeted as \$112,500 and actual for 2020 was only \$56,504 or 51%. Motor vehicle use tax was 53% of the total 2020 use tax. Revenue sharing is \$39,939 or 36% of budget (using half for use and half for sales). 2019 is more year to date than all other years except 2007. It exceeded 2018 by \$163,392 or 31%. Actual was \$63,634 or 114% of revised budget, \$642,286. Original budget \$514,286. Revenue sharing was \$190,740 of \$175,000 budgeted. Use tax from Motor Vehicles/ RVs (Sun) was \$383,335 of the \$705,920 total so 55%.